

RESOLUTION NO. 276-23

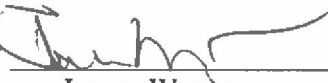
**RESOLUTION AUTHORIZING THE REALLOCATION OF ARPA FUNDS
FROM BODY WORN CAMERAS TO CALDWELL POLICE DEPARTMENT
FOR THE PURCHASE OF LICENSE PLATE READER CAMERAS IN THE
AMOUNT OF \$378,458.00.**

BE IT **HEREBY RESOLVED** by the Mayor and Council of the City of Caldwell, Idaho,
that the Caldwell City Council approves the use of ARPA funds as approved.

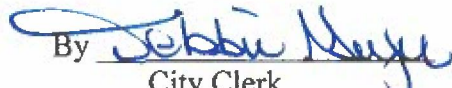
PASSED BY THE COUNCIL of the City of Caldwell, Idaho this 3rd day of October,
2023.

APPROVED BY THE MAYOR of the City of Caldwell, Idaho this 3rd day of October,
2023.

Approved,

By 
Jarom Wagoner
Mayor

ATTEST:

By 
City Clerk



MEMORANDUM

TO: Caldwell City Council

Meeting Date October 3, 2023



AGENDA ITEM INFORMATION

SUBJECT:

Caldwell Police Department is requesting Council approval for the use of ARPA funding to purchase Flock License Plate Reader (LPR) cameras. LPRs will improve police efficiency, enhance investigative capabilities, deter crime, and keep our officers and community safe.

Department Submittals

X to mark

Initials

Building Department

CDBG

Clerk

City Attorney

Finance Department

Human Resources

Planning & Zoning

Fire Department

Police Department

X

Public Works

Street Department

Water Department

WWTP

Engineering

Mapping

Parks and Recreation

Airport

Information Systems

Golf Course

OTHER:

COST IMPACT:

\$378,450.00

FUNDING SOURCE:

ARPA

TIMELINE:

The equipment can be installed within the next two (2) months.

SUMMARY STATEMENT:

Caldwell Police Department is requesting Council approval for the use of ARPA funding to purchase License Plate Reader (LPR) cameras. LPRs will improve police efficiency, enhance investigative capabilities, deter crime, and keep our officers and community safe. LPRs have been in communities for several years now, and have helped police reduce crime through deterrence, efficiency, and innovation.

The Nampa Police Department, ISP, and Meridian Police Department have access to LPRs throughout their jurisdiction. The ADA County Sheriff's Office is in the process of procuring LPRs.

We have dealt with several drive-by shootings in our city that went unsolved or took us several weeks to locate evidence. LPRs placed strategically throughout the city will allow us to quickly identify vehicles and leads for such incidents as well as other violent crimes.

Further, the Flock LPR system comes with "gun detection" which will send an alert to officers when gun shots are detected and lead officers to the location the shots were heard.

The proposed cost for the LPR system includes 33 cameras and 1/2 mile of "gun detection" software. The proposed cost covers three (3) years (2024, 2025, and 2026). See attached quote for further details.

RECOMMENDED ACTION:

Recommend approval of \$378,450.00 dollars from ARPA funding to be used for License Plate Reader cameras.

SOLD-TO PARTY 11048328

CITY OF CALDWELL
411 BLAINE ST
CALDWELL ID 83605-3619

SHIP-TO

CITY OF CALDWELL
411 BLAINE ST
CALDWELL ID 83605-3619

Quotation

Quotation Number : 0226671165
Document Date : 15-SEP-2023
PO Number :
PO release: :
Sales Rep : Thad Morse
Email : THAD.MORSE@INSIGHT.COM
Telephone : +14803333010

We deliver according to the following terms:

Payment Terms : Credit Card
Ship Via : Insight Assigned Carrier/Ground
Terms of Delivery : FOB DESTINATION
Currency : USD

****MUST BE INCLUDED ON CLIENT PO****

Customer understands, accepts and agrees that this purchase is subject to Flock Safety's End User License Agreement, available at: <https://www.flocksafety.com/terms-and-conditions-eula>

TERM LENGTH: 36 Months

THIS IS A 3 YEAR ANNUAL PAYMENT COMMITMENT

Year 1 - Lines 2-4 - \$140,450.00 - Invoiced 100% upon issuance of PO

Year 2 - Lines 5-6- \$119,000.00- Invoiced at first anniversary

Year 3 - Lines 7-8- \$119,000.00 - Invoiced at second anniversary

Total Contract Commit - \$378,450.00

Material	Material Description	Quantity	Unit Price	Extended Price
<u>PARTNER-MDS-PO</u>	MANUAL PO - SALES NOTES TO PURCHASING OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03)	1		
<i>Solution includes the following:</i>				
<u>PS-IMP-STD-CHEC</u>	FLOCK GROUP ONE-TIME PROFESSIONAL SERVICES - STANDARD IMPLEMENTATION FEE OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03)	33	650.00	21,450.00
<u>FLCK-FALCON-2-LE</u>	FLOCK GROUP FALCON INFRASTRUCTURE- FREE (SOLAR POWER + LTE), LICENSE PLATE RECOGNITION CAMERA WITH VEHICLE FINGERPRINT™ TECHNOLOGY + MACHINE LEARNING SOFTWARE AND REAL- TIME ALERTS FOR UNLIMITED USERS Coverage Dates: 15-SEP-2023 - 15-SEP-2024 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03)	33	3,000.00	99,000.00

Material	Material Description	Quantity	Unit Price	Extended Price
<u>FLCK-RAVEN-12</u>	RAVEN AUDIO DETECTION DEVICE - 1/2 MILE RADIUS -COVERAGE FOR 12 MONTHS Coverage Dates: 15-SEP-2023 - 15-SEP-2024 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03)	1	20,000.00	20,000.00
<u>FLCK-FALCON-2-LE</u>	FLOCK GROUP FALCON INFRASTRUCTURE-FREE (SOLAR POWER + LTE), LICENSE PLATE RECOGNITION CAMERA WITH VEHICLE FINGERPRINT™ TECHNOLOGY + MACHINE LEARNING SOFTWARE AND REAL-TIME ALERTS FOR UNLIMITED USERS Coverage Dates: 15-SEP-2024 - 15-SEP-2025 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03)	33	3,000.00	99,000.00
<u>FLCK-RAVEN-12</u>	RAVEN AUDIO DETECTION DEVICE - 1/2 MILE RADIUS -COVERAGE FOR 12 MONTHS Coverage Dates: 15-SEP-2024 - 15-SEP-2025 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03)	1	20,000.00	20,000.00
<u>FLCK-FALCON-2-LE</u>	FLOCK GROUP FALCON INFRASTRUCTURE-FREE (SOLAR POWER + LTE), LICENSE PLATE RECOGNITION CAMERA WITH VEHICLE FINGERPRINT™ TECHNOLOGY + MACHINE LEARNING SOFTWARE AND REAL-TIME ALERTS FOR UNLIMITED USERS Coverage Dates: 15-SEP-2025 - 15-SEP-2026 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03)	33	3,000.00	99,000.00
<u>FLCK-RAVEN-12</u>	RAVEN AUDIO DETECTION DEVICE - 1/2 MILE RADIUS -COVERAGE FOR 12 MONTHS Coverage Dates: 15-SEP-2025 - 15-SEP-2026 OMNIA PARTNERS (COBB COUNTY) IT PRODUCTS AND SERVICES(# 23-6692-03)	1	20,000.00	20,000.00

Product Subtotal	357,000.00
Services Subtotal	21,450.00
TAX	0.00
Total	378,450.00

Lease & Financing options available from Insight Global Finance for your equipment & software acquisitions. Contact your Insight account executive for a quote.

Thank you for choosing Insight. Please contact us with any questions or for additional information about Insight's complete IT solution offering.

Sincerely,

Thad Morse
+14803333010
THAD.MORSE@INSIGHT.COM

To purchase under this contract, your agency must be registered with OMNIA Partners Public Sector.

Insight Global Finance has a wide variety of flexible financing options and technology refresh solutions. Contact your Insight representative for an innovative approach to maximizing your technology and developing a strategy to manage your financial options.

This purchase is subject to Insight's online Terms of Sale unless you have a separate purchase agreement signed by you and Insight, in which case, that separate agreement will govern. Insight's online Terms of Sale can be found at the "terms-and-policies" link below.

SOFTWARE AND CLOUD SERVICES PURCHASES: If your purchase contains any software or cloud computing offerings ("Software and Cloud Offerings"), each offering will be subject to the applicable supplier's end user license and use terms ("Supplier Terms") made available by the supplier or which can be found at the "terms-and-policies" link below. By ordering, paying for, receiving or using Software and Cloud Offerings, you agree to be bound by and accept the Supplier Terms unless you and the applicable supplier have a separate agreement which governs.
<https://www.insight.com/terms-and-policies>

ARPA Internal Application

1. Overview

Project Description (2-3 sentences identifying who will be assisted and how assistance will be provided. Short and concise statement.)	License Plate Readers will benefit the entire City of Caldwell as it will enhance quality of life through reduction and deterrence of criminal activities.
Department	Police Department
Address	110 S Fifth Ave
Primary Contact (Name, Title, Address, Email, Phone)	Shawn Sopoaga Deputy Chief ssopoaga@cityofcaldwell.org 208-455-4570
Estimated Project Start Date	Mid October
Estimated Project End Date	Mid November

2. Project Objectives

All activities funded with Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) must meet one of the eligible use categories listed below in accordance with Department of Treasury Interim Final Rule, effective 4.1.22. Please identify which eligible use category this project belongs in and provide a description.

City staff are available for technical assistance to help applicants fill out this section. These items may be challenging to complete accurately without assistance.

<u>Eligible Category</u>	<u>Project goals and outcomes related to eligible use category</u>
Response to a Public Health Emergency or Economic Impact caused by COVID-19 Provide Premium pay to eligible workers performing essential work during and in relation to the COVID-19 emergency Government Services needed due to lost revenue during the pandemic Necessary investment in water, sewer, or broadband infrastructure.	Lack of funding caused by COVID 19 has decreased our ability to safely and efficiently reduce crime. This project will help combat the issue and provide tools to keep our community safe

If requesting funds for personnel costs, please include in Section 3 part 2(below) the specific requirements for those who will be eligible within your department, if all employees are identified as eligible please identify this and include any restrictions on eligibility, if applicable.

3. Staffing

Provide list of staff and time commitments to be allocated to each activity in the statement of work.

Key Staff Name/Title	Activities/Tasks	Time Commitment
Robert Rosin	CPD Project Manager	1-2 weeks

4. Statement of Work

Need Statement

Describe the need for funding and/or for services being provided.

Lack of funding caused by COVID 19 has decreased our ability to safely and efficiently reduce crime. LPRs will reduce crime, increase investigative capability and efficiency.

Description of the population to receive assistance

Outline who will be effected (employment class or demographic class)

The entire population of the City of Caldwell will receive assistance from this project. This project will not only help reduce crime, but also deter crime from occurring.

Physical location(s) where assistance be provided (If applicable)

33 locations throughout the City of Caldwell

Geographic Service Area(s)

Citywide, specific neighborhood, etc. (If Applicable)

Citywide

Project Outline

Narrative description of the work to be completed.

The project will consist of LPR cameras being placed strategically throughout the city. The company is full-service and will handle the installation of cameras and software.

How will assistance be provided? Describe the individual steps and tasks that will be necessary for a successful project.

The Company will train our personnel on the use of the cameras and software. They will be available for questions, concerns and maintenance.

Our personnel will use the software to enhance investigations and prosecution.

Outcome

Describe the outcome of the project. How many persons will be assisted (goal outcome indicators)? How will project success be measured?

The goal is twofold:

Reduce crime by 5% each year

Increase case clearance rate by 10% each year

5. Schedule/Timeline

Timeline reflects the time from the start to end of the project.
Budget calculations should match figures in budget table.

	2022	2023	2024	2025/2026
Activity/s				
Budget Expenditures (Project funding source from City SLFRF programs only)		\$140,450.00	\$119,000.00	\$119,000.00

List all obligated funding sources individually and funding amounts for this project.

Funding Sources	Amount	Notes
ARPA/SLFRF Funds	\$378,450.00	
City Match (If applicable)		

6. Budget Non-Construction

	SLFRF Program	Other Federal Grants	State Funding	Local Funding, Grants, Donations	Other
Personnel					
Fringe Benefits					
Travel					
Supplies					
Contractual					
Construction					
Other (specify)					

7. Budget Construction

	SLFRF Program	Other Federal Grants	State Funding	Local Funding, Grants, Donations	Other
Administration and legal expenses					
Land, structures, rights-of-way, appraisals, etc.					
Relocation expenses and payments					
Architectural and engineering fees					
Project inspection fees					
Site work					
Demolition and removal					
Construction					
Equipment					
Miscellaneous					
Contingencies					

8. Certifications

I certify that the information in the department's application is true and correct. The department will comply with program rules and regulations.

Signed



Name

Shawn Sopoaga

Title

Deputy Chief

Date

9.27.2023